



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	Jul 26 2016 5:30PM - Special Meeting - Tentative District Educ
<b>AGENDA ITEM</b>	SUPERINTENDENT'S RECOMMENDATION
<b>CATEGORY</b>	Superintendent's Recommendation
<b>DEPARTMENT</b>	Capital Budget

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

<b>Time</b>
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<b>Open Agenda</b>	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

<b>ITEM No.:</b>
1.

<b>TITLE:</b>
Tentative District Educational Facilities Plan for the Five Years Beginning July 1, 2016

<b>REQUESTED ACTION:</b>
Approve the Tentative Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2016.

<b>SUMMARY EXPLANATION AND BACKGROUND:</b>
The Tentative District Educational Facilities Plan is being presented for approval at this meeting and the public is invited to provide input. See Supporting Docs for continuation of Summary Explanation and Background.

<b>SCHOOL BOARD GOALS:</b>
<input type="radio"/> Goal 1: High Quality Instruction <input type="radio"/> Goal 2: Continuous Improvement <input checked="" type="radio"/> Goal 3: Effective Communication

<b>FINANCIAL IMPACT:</b>
The financial impact of this item is to approve the \$2.6 billion Tentative District Educational Facilities Plan (DEFP FY17) for the five years ending June 30, 2021. The first year of the DEFP FY17, \$481.7 million, will be incorporated into the District's FY2016-17 budget.

<b>EXHIBITS: (List)</b>
(1) Summary and Background (2) TDEFP_FY17 (3) FY 2017 TENTATIVE DEFP 2016-07-26 (4) Transportation DEFP Cost-Benefit Highlights_7 18 16 (5) Portables Plan REVISED 7 18 2016

<b>BOARD ACTION:</b>
(For Official School Board Records Office Only)

<b>SOURCE OF ADDITIONAL INFORMATION:</b>	
Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

I. Benjamin Leong - Chief Financial Officer

Signature

Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_

School Board Chair